

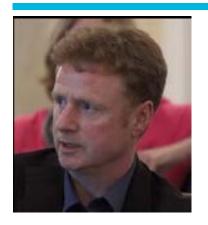
Data for better care - hospital operational efficiency

Panel Session Tuesday, 17 October 1:30 - 3:00

GS1 Healthcare Conference, Chicago

Panelists





Feargal McGroarty, National Haemophilia System Project Manager, St. James's Hospital



Keith Jones, Clinical Director of Surgery, Derby Teaching Hospitals NHS Foundation Trust



Kevin Downs,
Director Finance,
Derby Teaching
Hospitals
NHS Foundation
Trust



Wilfried Winzer, Director, University hospital Dresden





Safer, more efficient care starts with a simple scan

Global GS1 Healthcare Conference Chicago, October 17- 19, 2017 Wilfried Winzer, Chief Financial Officer, University Hospital Dresden, Germany



Agenda

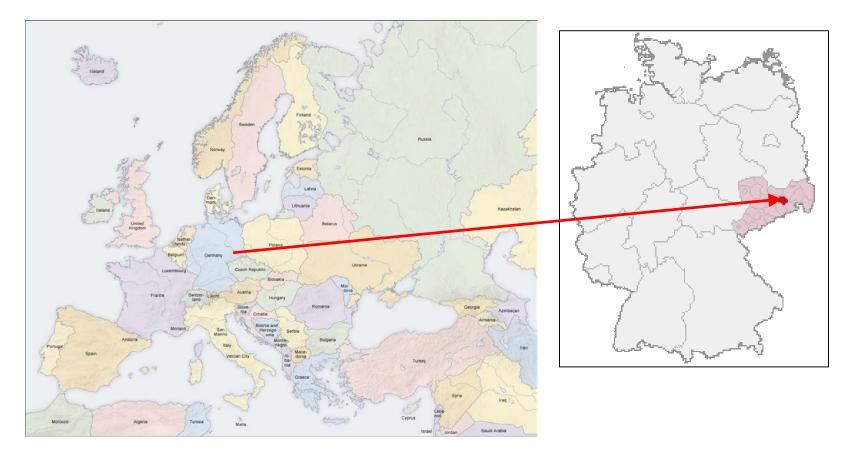
- I The University Hospital Carl Gustav Carus in Dresden
- I Why do we need standards
- I Why we are using GS1 standards
- New projects





University Hospital Dresden

Facts & Figures



Management Board



Prof. Dr. med. D. Michael Albrecht Chief Executive Officer



Wilfried E. B. Winzer Chief Financial Officer

Hospital Campus

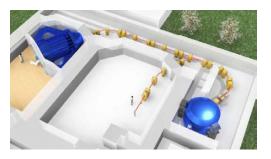


The University Hospital Dresden - Overview

- I Public hospital institution under public law
- I Responsibilities in patient care, research, teaching and ongoing professional education
- I Operates its own technical schools







The University Hospital Dresden – Figures (1)

I Number of clinics	20	
I Institutions	4	
I Interdisciplinary centres	10	
Number of beds	1,295	
Number of Employees hospital (FTE's)	5,273	
 Thereof medical faculty 	609	
I Number of trainees and pupils of Carus Academy	512	

Status: Dec. 31, 2016



The University Hospital Dresden – Figures (2)

Number of patients per year	329,998
thereof	
Inpatients per year (cases)	57,451
 Day patients per year (cases) 	10,484
Outpatients (cases)	172,114
Emergency cases	22,813
 Ambulant surgeries (cases) 	6,788

Centers of Excellence funded by Federal Ministry for education and research

I Partner location of "German Consortium for Translational Cancer Research":



- Advancement of protone therapy, cancer patients can be irradiated more effectively with less side effects
- Financed within the program "German centres for health research"
- Additionally, centre for innovation competece OncoRay
- I German Centre for diabetes research Paul Langerhans Institute Dresden
 - Financed by Helmholtz Centre Munich and University Hospital Dresden
 - Main focus: diabetes research



- I Partner location of "German Centre for Neurodegenerative Diseases (DZNE)"
 - Aim: to make the findings of stem cell and plasticity research operable in preventing and treating neurodegenerative disease





National Center for Tumor diseases (NCT)

I Dresden is second institution of this kind, following the example set in Heidelberg



Supported by:

German Cancer Research Center University Hospital Carl Gustay Carus Dresden Carl Gustav Carus Faculty of Medicine, TU Dresden Helmholtz-Zentrum Dresden-Rossendorf

- I Joint institution of the German Cancer Research Center (DKFZ), the University Hospital Carl Gustav Carus Dresden, the Carl Gustav Carus Faculty of Medicine at TU Dresden and the Helmholtz-Zentrum Dresden-Rossendorf (HZDR)
- I Main research areas of NCT Dresden focus on high-precision radiotherapy, novel surgical techniques, modern anti-cancer drugs, biological imaging methods and molecular tumor diagnostics
- Both sites, Heidelberg and Dresden, are in close interactions and complement each other in expertise





Innovative care and patient safety based on standards

GS1 complete

GS1 Complete

I Full tool box of GS1 standards: identification, marking, communication, process design
 → Patient safety, work facilitation, process speed

GS1 Identification standards → uniquenes of products, locations...

• GTIN / GLN / SSCC

GS1 data carrier standards → automatic information transfer to ERP and KIS

EAN13 / GS1-128 / GS1-Datamatrix

GS1 communication standards → automatic information transfer with suppliers

EANCOM / GS1-XML / WebEDI

GDSN (Global Data Synchronization Network) → global product information

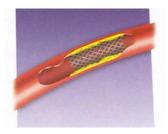
• 1WorldSync



Clear identification of medical products – a complex challenge for doctors and logistics

Medical products are more and more specialized on smaller therapeutic fields due to new, innovative developments

I Example: STENTS



I 2006: **148** different stents were bought from 15 suppliers

I 2017: **749** different stents are bought from 31 suppliers

University hospital and industry

I Challenge

Logistical efforts for optimal patient care with innovative medical products increased over the last years and will continue increasing

I Counteractive measures

Reduction of efforts by using modern, electronically supported processes in procurement, distribution, storage, use and documentation of medical products



Innovative care based on standards

Example: electronic purchasing processes

- Already since 2007, the University Hospital Dresden offers its suppliers the possibility to receive orders via the GHX-platform
- I Prerequisite: clearly handled item master data (synchronization of quantity units)
- I For all consignees in orders, GLNs are recorded
 - direct delivery: GLNs are part of the data sent
 - central delivery of goods: GLNs are used for internal distribution logistics
- I GLN: Global Location Number of GS1 standard



GLN in the University Hospital Dresden

Carl Gustav Carus Universitätsklinikum Fetscherstr. 74 01307 Dresden GLN: 40 51352 00000 8



 Σ 2,500 GLNs



Medizinische Klinik I Fetscherstr. 74 01307 Dresden GLN: 40 51352 00001 5 Klinik und Poliklinik für Neurochirurgije Fetscherstr. 74 / Haus 59 01307 Dresden GLN: 40 51352 00002 2





Neurochirurgische Ambulanz Haus 59, EG Fetscherstr. 74 01307 Dresden GLN: 40 51352 00003 9 Neurochirurgische Pflegestation NCH-S1 Haus 59, 2. Etage Felscherstr. 74 01307 Dresden GLN: 40 51352 00004 6





Neurochirurgische Pflegestation NCH-S1 Haus 59, 2. Etage Stationslager 1 Fetscherstr. 74 01307 Dresden GLN: 40 51352 00005 3 Neurochirurgische Pflegestation NCH-S1 Haus 59, 2. Etage Stationslager 2 Fetscherstr. 74 01307 Dresden GLN: 40 51352 00006 0





Innovative care based on standards

Example: electronic delivery message

- I The SAP system used in the University Hospital Dresden is able to process electronically received delivery messages this enables faster execution
- DESAV: abbreviation for "despatch advice", is a standardised delivery message according to GS1-EANCOM



University Hospital Dresden as partner of industry

Example: electronic invoices

- I Data systems of the University Hospital Dresden are able to automatically process, release and archive invoices that are received by email
 - Prerequisite: invoices are formated as pdf A-3 ZUGFeRD, a standardised invoice format of the "Forum electronic invoice Germany", which sents readable pdf invoices together with electronically processable xml-data in one file
- I For some suppliers, this format is already established and guarantees a fast and clean regulation of payments
- In future, we expect more suppliers to deliver this format



University Hospital Dresden as partner of industry

Example: clean article master data

- I The SAP system of the University Hospital Dresden is able to process master data in the format BMEcat and GS1 xml CIN for entering and updating data
- In a pilot project, the University Hospital Dresden will be able to directly transfer validated master data from the GDSN data pools of 1WorldSync in its SAP system in future
- I DMEcat: Standardised product catalogue format of the German Federal Association for Materials Management, Purchasing and Logistics
- I GS1 xml CIN: Standardized product catalogue format (Catalog Item Notification) of GS1
- I GDSN: Global Data Synchronisation Network
- I 1WordlSync: operator of GDSN data pool



University Hospital Dresden as partner of industry

Example: clean barcodes on medical products

- I The ERP and KIS systems of the University Hospital Dresden are able to process standard barcodes of all forms of the GS1 standard and HIBC
- I Prerequisite: standard barcodes on all packaging levels according to UDI guideline
- UDI guideline: Unique Device Indentification an US FDA standard for medical products which is planned for Europe as well



Dates and periods of EU Medical Device Regulation (MDR)

May 5, 2017

Publication of MDR in official journal

May 26, 2017

Commencement of MDR

May 26, 2020

Date of application

May 26, 2024

end of transitional period May 28, 2025

Only MDR products are marketable

The EU commission has to prepare a number of introductory legal acts, such as: :

- Legal act on Eudamed database
- Legal act on UDI System

24



Four pillars of EU Medical Device Regulation

Creation of one UDI = UDI-DI + UDI-PI

- Allocation of one UDI-DI für each product and each higher packaging level
- Determination of UDI-PI in accordance with product indentification, which is already on the respective label

UDI-Carrier = AIDC + HRI

- Creation of UDI carrier according standardised process (e.g. GS1)
- Integration and installation of UDI Carrier on the respective label, including direct labelling

UDI-Datenbank in Eudamed

 Registration and care of the basic UDI-DI, the related UDI-Dis of the respective packaging level and the product data (UDI Modul and Product Modul)

Registration and use of UDI by economic players and healthcare institutions



Goals of EU Medical Device Regulation (MDR)

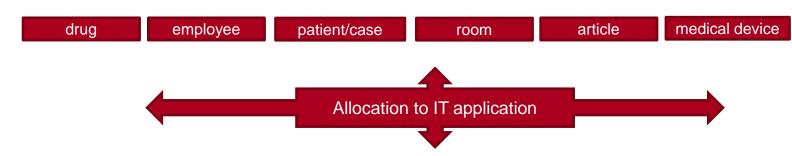
- I Transparency and reasonable access to information by using of basic-UDI-DI/UDI-DI/UDI in:
 - Product marking (direct marking)
 - Technical documentation
 - Certificate and declaration of conformity
 - Brief report on security and clinical performance
 - Implant identification document and patient information
 - Downstream market reports (vigilance reports, PMCF, PSUR, Trend reports)
 - Field Safety Corrective Action (Recall, Withdrawal, Advisory)
 - Certificate of Free sale
 - → Key to information in Eudamed Data base



Link between information and context



CRID - Code Reader, Interpreter and Dispatcher





Barcodes in the University Hospital Dresden to optimize processes and patient safety













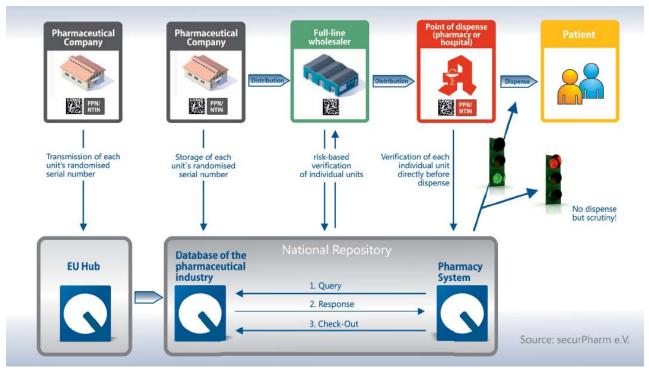


Drug counterfighting (no) problem?

- Assessment of WHO: up to 50 % of all drugs sold in development countries are fake
- I Drugs in illegal supply chain; illegal drugs in legal supply chain
- I Preparations in fake packagings, without active ingredient, wrong active ingredient, wrong amount of active ingredient
- I Frequent source: online mail order busines with prescription medicines from abroad
- I Solution: Serialisation of drug packages



Implementation in Germany: securPharm



Suppliers have two possibilities to mark packagings

GS1 GTIN = GS1 NTIN

NTIN (National Trade Item Number): 04150123456782

Ch.-B.: 1A234B5

Verfallsdatum: Dezember 2015 Seriennumer: 1234567890123456



PPN (no GS1 standard)

Pharmacy Product Number (PPN): 110375286414

Ch.-B.: 12345ABCD

Verfallsdatum: Juni 2015

Seriennumer: 12345ABCDEF98765





Pros and cons

- Protection against drug counterfighting
- Possibility of "track & trace" on packaging level
- Simplified batch and expiry date control

- Linkage to central data storage necessary
- Necessary to buy technical devices
- Time and personnel effort

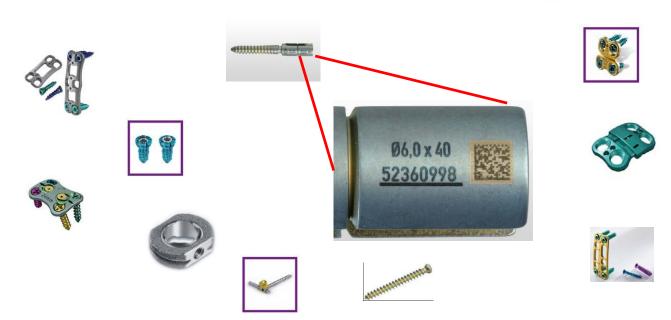


New pilot project: UDI for smalles implants

I Companies involved:









Innovative care based on standards

- I GS1 Germany Healthcare Award 2015
- I For their joint engagement, The University Hospital Dresden and Roche Diagnostics received the GS1 Germany Healthcare Award 2015
- I Project: Lot logistics and expiration date control of all laboratory chemicals fully operated via barcodes over the full supply chain



Thank you for your attention.

Contact:

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Address:

Universitätsklinikum Carl Gustav Carus an der TU Dresden AöR Fetscherstraße 74, 01307 Dresden Germany

DATA FOR BETTER CARE -The Derby Journey-







GS1 Global Healthcare Conference Chicago 17-19 October 2017 Kevin Downs
Director of Finance
and Performance

Keith Jones
Head and Neck Surgeon
Clinical Director of Surgery



Facts about our hospital

- The Royal Derby Hospital is the newest hospital in the East Midlands
 - £334 million has been invested in the development
 - Annual budget of around £550 million
- Officially opened in April 2010 by Her Majesty The Queen and His Royal Highness The Duke of Edinburgh,
- We now care for more than 200,000 people as inpatients, outpatients, emergency patients and day cases.
- This equates to around 1,000,000 visits from patients each year.
- There are 1,159 beds in our 50 wards (Inc. 4 wards from our London Road site)
 - And 200 of them are in single rooms with en-suite facilities
 - Over 8,500 employees
- We have 35 operating theatres





Superhospital



SCAN4SAFETY

Facts about our hospital

- The Trust provides both acute hospital and community based health services, serving a population of over 1,000,000 people in and around the East Midlands.
- We run two hospitals: the Royal Derby Hospital, which incorporates the Derbyshire Children's Hospital, is a busy acute teaching hospital. London Road is the Trust's Community Hospital. Our community services are based in health centres and GP practices across Southern Derbyshire providing care to patients in their own homes.
- The main Derby hospital site is 45 Acres
- Clinical excellence and compassionate care lie at the heart of the services we provide. These include a wide range of inpatient and outpatient surgical and medical specialities, intensive care, maternity services, community and children's services and accident and emergency care (Trauma Centre).
- For some of our specialist services such as vascular, Spinal, Bariatrics, Hands (Pulvertaft) cancer and stroke care we attract patients from a wide catchment area. We also undertake Urology surgery using our De Vinci Robot.



The Derby Journey – How it began?

Feb 13 Audit Committee 'Stock Report'

"A computerised system was required to manage some of the gaps In the current system identifying stock usage, and recording Patient level costing"



Master Data Catalogue Management: 2013



424 HL Catalogues, resulting in 196,000 items in catalogues

- Contract based item & price data
- Validated catalogue item data
- Consistent contract based item & price data
- Controlled ordering
 - Standardisation of item choice

hTrak

Reduced Cost of Procurement **Eliminated PO Supplier queries**



Why start in General Theatres?



- Positive and Engaging Theatre Manager
- 11 Specialities Mix of everything
- Prove the concept
- Clinical Sponsors base
- Open to innovation
- History of successful delivery

Risk

 How motivating or de-motivating would a new stock system be for clinicians?

Two Committed Sponsors

Clinical Engagement – The Hook?

- Patient Safety out of date stock
- Traceability Instruments /implants
- Automatic update of external records implants (registries)

Development Opportunities

- Getting valuable reports to key stakeholders / Costing
- Coding Income Improvement/Reduce Cost
- Improve HSMR
- Ownership of data by clinicians





Challenges Identified

- Patient at risk 'Time diversion'
- Not enough resource 'Another job in a stressed environment'
- Scanner not sexy enough
- Not enough time and not our job
- Duplication of data capture 'ORMIS'
- Threat of redundancy 'Staff'





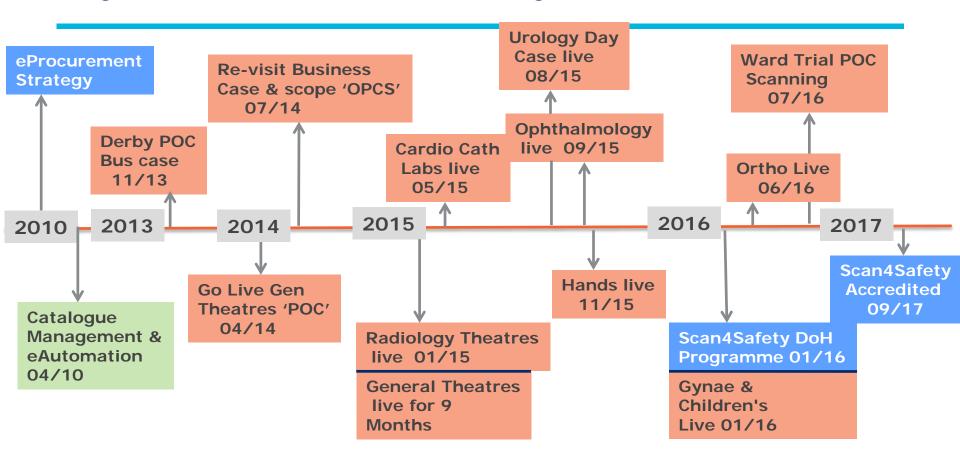
How did we overcome?

- Patient at risk Proper training and ease of use wall barcodes
- Not enough resource Additional support
- Scanner isn't sexy enough Best scanner on the market
- Not enough time and not our job Saves time down the process
- Movers and shakers / Opinion formers
- Freeing up staff to care for patients





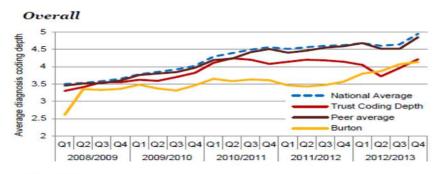
Key Milestones 2010 - Today

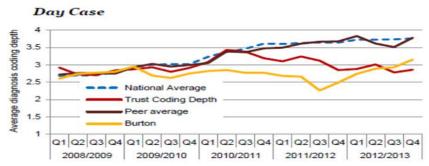


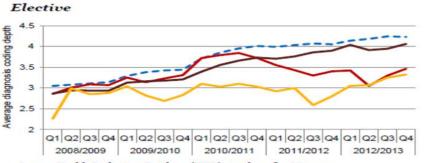
Coding Status

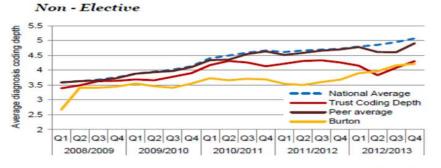
Derby Hospitals Clinical coding depth

Average diagnosis coding depth by admission method









Coding Problem – Extra data feed highlighting what has been done at Point of Care.

Activity in the nine months to the end of December 2013 with a cost of £840K has an HRG code "Data invalid for grouping

FCE HRG	Description	Activity	Total cost	Average cost	Minimum	Maximum
JZ01Z	Data invalid for grouping	580	£839,755	£1,448	£31	£12,714





July 2014 - OPCS Code now captured

Laparoscopic approach to abdominal cavity NEC



Primary repair of incisional hernia using insert of prosthetic m

Repair of recurrent incisional hernia using insert of prosthetic





Repair of umbilical hernia using insert of prosthetic material



Repair of recurrent umbilical hernia using insert of prosthetic



Repair of ventral hernia using insert of prosthetic material



Repair of recurrent ventral hernia using insert of prosthetic ma



Left sided operation



Bilateral operation

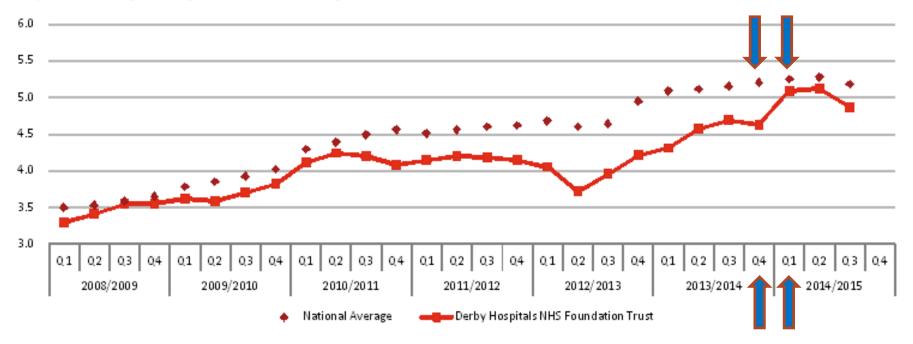


Right sided operation



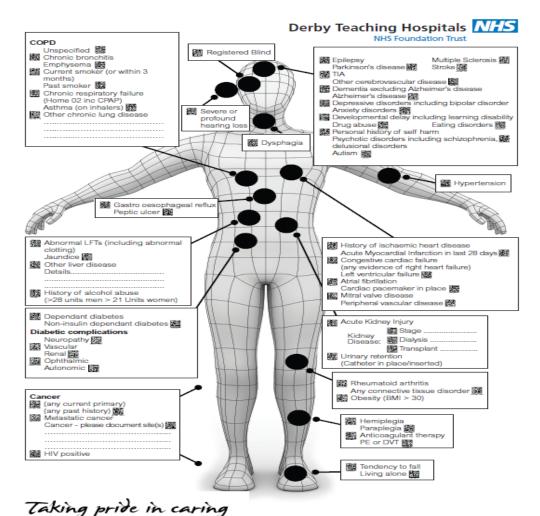
Coding Impact

Depth of coding - Derby vs National average



Coding datafeed

```
Untitled - Notepad
File Edit Format View Help
DOE Jane (Hospital No: 98989898/NHS Number: 123-456-7890)
Diagnosis Codes (Comorbidities via STEVE, updated on 02/04/2015 15:16 by Tester1 (Tester))
            - Registered Blind
     H54
     I63, I64 - Štroke
            - Anticoagulant therapy
Procedure Codes (Procedures via HTRAK)
 Procedure Date: 23 Feb 2015
     G722 - Anastomosis of ileum to transverse colon
     T415 - Freeing of extensive adhesions of peritoneum
     Y502
            - Laparotomy approach NEC
 Procedure Date: 17 Nov 2014
     G741 - Creation of continent ileostomy
     Y502 - Laparotomy approach NEC
     Y701
            - Emergency operations NOC
 Procedure Date: 16 Nov 2014
           - Right hemicolectomy and end to end anastomosis of ileum to colon
     H071
            - Open embolisation of visceral branch of abdominal aorta NEC
     L462
     Y502
           - Laparotomy approach NEC
     Y701
            - Emergency operations NOC
```



"BIG STEVE"

Recording of Co-Morbidities



The data which is available now;

ffiv Datient Lahel Her

Patient Ref: 154227

Hospital: Derby Hospital

Department: Cardiology

Staff II Procedure

End of Procedure

Staff II 10706133
24803882
25657217
EXTRA

EXTRA

	hTrak Report	Patient Ref: 154227	Procedure Date:	20-07-2016	Page 1 of 3
1 1					

	Patient Class:	NHS	Facility:	LAB 2
ĺ	Operation Type:	Elective	Facility Cost:	
			Hand Held User:	Nahman Khaliq

Procedure Codes					
Procedure	Item Codes	Theatre Band	Band Amount	Hand Held User	Scan Date/Time
PCI 1 ARTERY	K491, Y534			Nahman Khaliq	20-07-2016 17:38:45
LHC	K634, Y534			Nahman Khaliq	20-07-2016 17:38:50
3+ DES	K752, Y534			Nahman Khaliq	20-07-2016 17:38:53

		Procedure Timing	
Timing Point Name	Date & Time Stamp	Hand Held/HRS User	Procedure Duration
Start of Procedure	20-07-2016 14:29:00	Nahman Khaliq	(HH:MM:SS)
End of Procedure	20-07-2016 17:38:00	Nahman Khaliq	03:09:00

	Attending Staff					
Staff ID	Staff Name	Staff Type	Staff Role	Duration		
10706133	Tariq Azeem	Consultant	1st Operator	03:09:00		
24803882	Nahman Khaliq	Physiologist	Physiologist	03:09:00		
25657217	Lea Slingsby	Radiographer	Radiographer	03:09:00		
EXTRA	Company Rep	Extra Staff	Company Rep	03:09:00		
EXTRA4	Visiting Consultant	Extra Staff	Company Rep	03:09:00		

	Anaesthetic		
Anaesthetic Key	Anaesthetic Description	Hand Held User	Scan Date/Time
LOCAL	Local Anaesthetic	Nahman Khaliq	20-07-2016 17:14:32
SEDATION	Sedation	Nahman Khaliq	20-07-2016 17:14:33

Detailed analysis of procedure

hTrak Report

Patient Ref: 154227

Procedure Date: 20-07-2016

Page 2 of 3

Affix Patient Label Her

Procedure Date: 20-07-20 Hospital: Derby Hospital

Department: Cardiology

Patient Ref: 154227

L		Products Use	ea					
Item No.	Supplier Product Code	Description	Qty	Price	Consumption Type	Lot No.	Expiry Date	Ext. Price
1	1010482-H	014 HI-TORQUE PILOT 200, 3CM H 190	4	90.00	Normal	6020271		360.00
2	1011767	GOWN,SURGICAL,NON-REINFORCED XL	4	0.10	Normal			0.40
3	1099440	Angio Pack	2	23.63	Normal			47.26
4	401-811M	SI BRITE TIP 8F 11CM STR	1	14.40	Normal			14.40
5	502-521	DGW .035 FC J3MM 150CM TEF	1	7.65	Normal			7.65
6	504-607X	SI AVANTI+ 7F STD W/GW NO OBT	1	10.80	Normal			10.80
7	5572	GuideLiner Catheter 7F	1	350.00	Normal	590184		350.00
8	5621	Turnpike Gold Catheter 135cm	1	800.00	Normal	586692	17-08-2017	800.00
9	5640	Turnpike Spiral Catheter 135cm	1	600.00	Normal	587821	24-09-2017	600.00
10	610133	Angio Seal VIP 8F	2	108.33	Normal	5398681	31-01-2017	216.66
11	64038200	MANIFOLD, 2V, WB FG, STAR H, R OFF	1	3.78	Normal			3.78
12	A2000	Multi-Use Syringe Kit	1	2.50	Normal			2.50
13	AC3205P	SURVIVAL KIT AC3205P EVEREST 30 TJM	1	18.00	Normal	50981667	26-04-2018	18.00
14	AGH143090	CONFIANZA PRO Asahi CTO Straight wire 20cm tapered tip 180cm	2	110.00	Normal	160123A21A	31-12-2018	220.00
15	AGP140002	FIELDER XT 190 straight tip	1	90.00	Normal	151024A10A	30-09-2018	90.00
16	AGP140002	FIELDER XT 190 straight tip	1	90.00	Normal	160127A12A	31-12-2018	90.00
17	AGP140002	FIELDER XT 190 straight tip	1	90.00	Normal	160328A23A	31-03-2019	90.00
18	AHW10S302S	Wire, RG3, Diameter 0.010" 330cm (SAS) Straight tip	1	120.00	Normal	151222A11A	30-11-2018	120.00
19	AHW14R001S	SION 180CM STRAIGHT TIP	1	60.00	Normal	160107A14A	31-12-2018	60.00
20	AHW14R004S	SION BLUE 0.014" 180cm Guidewire Straight tip	1	50.00	Normal	160121A04A	31-12-2018	50.00
21	ATP54	Angio Touch Kit	1	16.27	Normal			16.27
22	BT2000	Automated Manifold Kit Latex-Free	1	11.10	Normal			11.10
23	CSW135-26N	CORSAIR MICROCATHETER 135 CM	1	600.00	Normal	160323K021	28-02-2018	600.00
24	CSW150-26N	CORSAIR MICROCATHETER 150 CM	1	450.00	Normal	160112K061	31-12-2017	450.00
25	FFF302	TruWave(TM) Single Pressure Monitoring Set: Single IV no tubing (Cath Lab) (T001758A)	1	6.68	Normal			6.68
26	FTE501	BIOGEL GLOVES LATEX SZ 7.5 POWDER FREE	3	1.16	Normal			3.47

Products Used

Detailed analysis of procedure

ffix Patient Lahel H

spital: Derby Hospital

Procedure Date: 20-07-2016

Patient Ref: 154227

hTrak Report Patient Ref: 154227 Procedure Date: 20-07-2016 Page 3 of 3

Item No.	Supplier Product Code	Description	Qty	Price	Consumption Type	Lot No.	Expiry Date	Ext. Price
27	H7493912415300	NC Quantum Apex MR 15mm x 3.00mm	1	42.00	Normal	19142512	30-04-2019	42.00
28	H7493919312250	F/G, EMERGE, MR, OUS 12mm x 2.50mm	1	42.00	Normal	19374659	28-02-2019	42.00
29	H7493919312300	F/G, EMERGE, MR, OUS 12mm x 3.00mm	1	42.00	Normal	19138808	31-12-2018	42.00
30	H7493919315250	F/G, EMERGE, MR, OUS 15mm x 2.50mm	1	42.00	Normal	19395906	28-02-2019	42.00
31	H7493919320250	F/G, EMERGE, MR, OUS 20mm x 2.50mm	1	42.00	Normal	19292522	31-01-2019	42.00
32	H7493919320300	F/G, EMERGE, MR, OUS 20mm x 3.00mm	1	42.00	Normal	19359882	28-02-2019	42.00
33	H7493926212350	SYNERGY OUS MR 3.50 X 12	1	390.00		18869747	18-07-2017	390.00
34	H7493926216300	SYNERGY OUS MR 3.00 X 16	1	390.00	Not Used - Wrong Size	992378	15-08-2017	390.00
35	H7493926224300	SYNERGY OUS MR 3.00 X 24	1	390.00	Normal	18787023	02-07-2017	390.00
36	H7493926238250	SYNERGY OUS MR 2.50 X 38	1	390.00	Normal	18717797	30-05-2017	390.00
37	H7493926238270	SYNERGY OUS MR 2.75 X 38	1	390.00	Normal	18713694	30-05-2017	390.00
38	KESU0002	SUPERKETCH Y CONNECTOR PLUS	1	18.00	Normal	1601084577	31-12-2019	18.00
39	LA7EBU35	CATHETER LA7EBU35 LA 7F 100CM EB35	1	21.00	Normal			21.00
40	LA8AL75SH	CATHETER LA8AL75SH LA 8F 100CM AL75	1	21.00	Normal			21.00
41	QR-80-A/10	BLUE SENSOR RADIOTRANSLUCENT QR	6	0.80	Normal			
Produc	t Totals		57					6,505.77

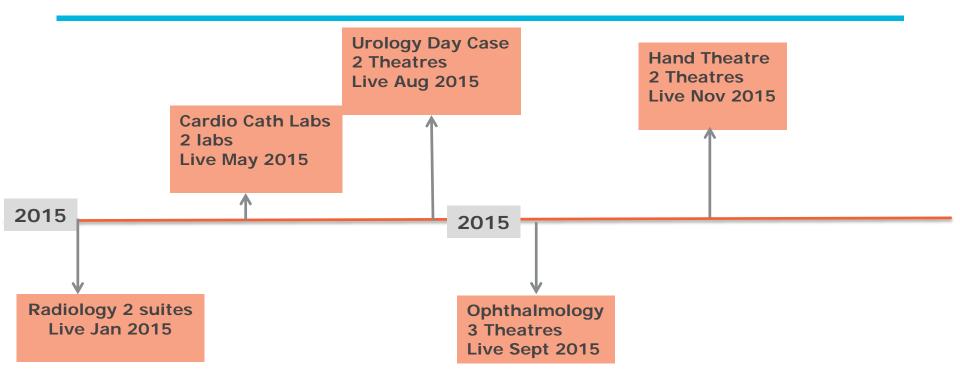
The team can and do identify when a product is opened but not used, due to wrong size.

hTrak reports theatres – HFMA Costing





Key Milestones 2015



Making it easy for clinicians Frequently Used Items



Lap Chole Scanning Sheet 'Mr Leeder' – Bespoke

Kit - Gowns/Gloves/Drapes for up to 3



Kit - General Anaesthetic Kit

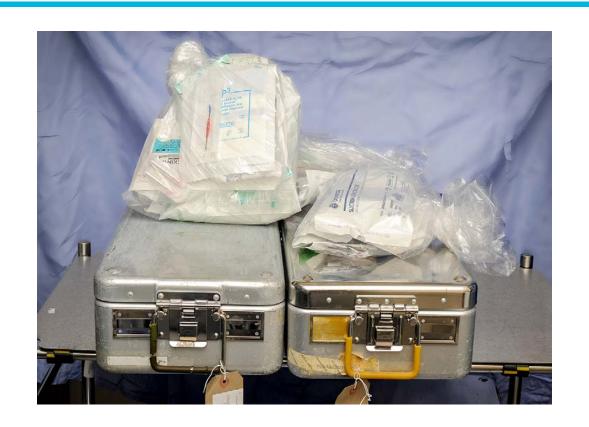


Kit - LEEDER - Lap Chole

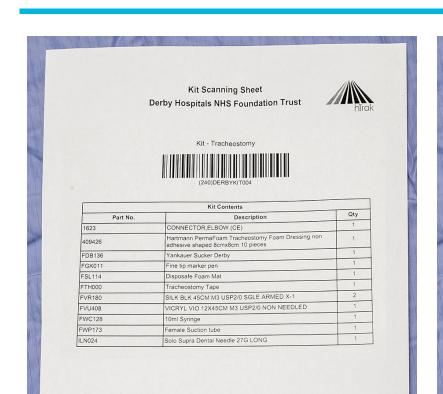


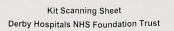
Kit Contents				
Part No.	Description	Qty		
BDS3000	GAS TUBING	1		
CTF12	5mm PORT	1		
CTF73	10mm PORT & TROCAR	1		
CTS22	10mm PORT	1		
CV65-701	FRED	1		
FAL024	PURPLE BERT BAG	1		
FBE10128	CAMERA COVER	1		
FDJ136	DIATHERMY PAD	1		
FSF230	11 BLADE	1		
FSL114	SHARPS PAD	1		
FTR044	GREEN HYPO	1		
FVU240	W9221 VICRYL	1		
FVU331	W9932 VICRYL RAPIDE	1		
FWC021	20ml SYRINGE	1		
IJ022141	LAP SWABS	1		
PFT301	GENERAL DRAPES	1		

Kit and Anaesthetic Procedure Packs



Kit and Anaesthetic Procedure Packs







Kit - Oral Basic



Kit Contents					
Part No.	Description	Qty			
DB136	Yankauer Sucker Derby	1			
SF240	SWANN-MORTON Standard Blades No. 15 Sterile Fit handles 3/3L/5/7/9 & B3 Box 100	1			
SL114	Disposafe Foam Mat	1			
TR285	Blunt Needle 18G	2			
VU066	VICRYL UND 45CM M1.5 USP4/0 SGLE ARMED PS-2	1			
WC021	SYRINGE LUER SLIP 20ml	2			
WP173	Female Suction tube	1			
N024	Solo Supra Dental Needle 27G LONG	1			

Our findings along the way... Product review

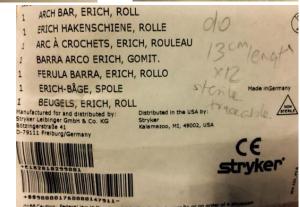




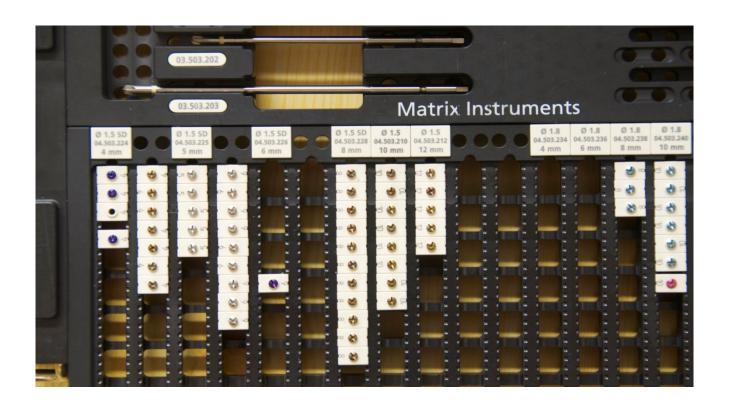








Changes in clinical practice



Sterile v Non-Sterile –Patient Traceability and other opportunities?



Individual Screw Pack



Multiple Screw Pack

Jaw Plates – Straight or Curved?





Staff Savings

Cardio Cath Labs

- 2 x Advanced Clinical Physiologist Devices and Cardiac Catheter Band 7's
- Dealing with Inventory, equivalent of almost 1 FTE £35,000

General Theatres

1 x Band 6 Senior Theatre Practitioner – Ordering Non-Sterile Screws (0.5 FTE) £20,000



Important to note that all time saved has not been turned into £'s. Staff to spend more time with patients and carry out other value added activity / delivering better care.



Scan4Safety at Derby recap: Benefits Delivered

- £1.2m annual saving in consumption reduction in theatres
- £360k savings identified in inventory reduction (to be actioned)
- Traceability of implantable products by batch/lot number to patient record
- Auditable evidence resolution of SUI
- Product standardisation and switching opportunities
- Reduction in clinical time spent on non-clinical activities
- Improved clinical coding
- Ability to analyse clinical variation in practice
- Improved visibility of inventory
- Automated ordering and invoicing through PEPPOL access point



					lm	pact	
	Go Live		Year	6	Actual	Actual	l Yr
Combined Areas	H Track	201415	201516	201617	201516	201617	Notes
Cardiology	Mar-15	1,613,562	1,509,061	1,783,025			
Activity		2,209	2,490	2,770	309,757	240,319	
Average Cost per Patient		730	606	644			
Day Case & General Theatres	Sep-14	3,599,042	4,039,230	4,156,683			
Activity		11,266	14,171	14,563	487,845	495,620	
Average Cost per Patient		319	285	285			
Eyes	Sep-15	972,976	968,496	1,121,827			
Activity		5,203	4,886	5,435		0	
Average Cost per Patient		187	198	206			
Gynaecology Theatres	Feb-16	581,045	804,940	1,023,037			Significant shift of activity to
Activity		5,701	5,288	4,548		0	outpatient procedures, therefore
Average Cost per Patient		102	152	225			increase in complexity in theatres not
Hands Day Case Unit	Oct-15	754,162	728,678	866,677			
Activity		4,925	4,998	5,420		0	
Average Cost per Patient		153	146	160			
Orthopaedic Theatres	Jul-16	8,566,173	8,925,574	9,185,353			
Activity		10,821	10,792	11,222		95,855	
Average Cost per Patient		792	827	819			
Paediatric Theatres	May-16	202,130	221,232	215,079			
Activity		3,043	3,070	3,163		12,855	
Average Cost per Patient		66	72	68			
Radiology	Jan-15	2,468,643	3,777,183	3,836,597			
Activity		2,580	2,750	3,073		384,233	
Average Cost per Patient		957	1,374	1,248			
Urology	Aug-15	190,930	176,692	211,640			
Activity		1,768	3,478	5,171		51,062	
Average Cost per Patient		108	51	41			
							1
Total Savings					797,602	1,279,944	
H Track Costs					-128 395	-188 010	1
ID ITACK LOSTS					I - I / X 395	- IXX () ((

H Track Costs -128,395 -188,010

Net Savings

669,207 1,091,934



Never Events - Where we can help...

- April 16 March 17 512
- Of the 2016/17 events:
- Wrong site surgery
- Retained foreign objects post procedure 79%
- Wrong implant / prosthesis
- Medication error (has to cause harm to be recorded) 12%

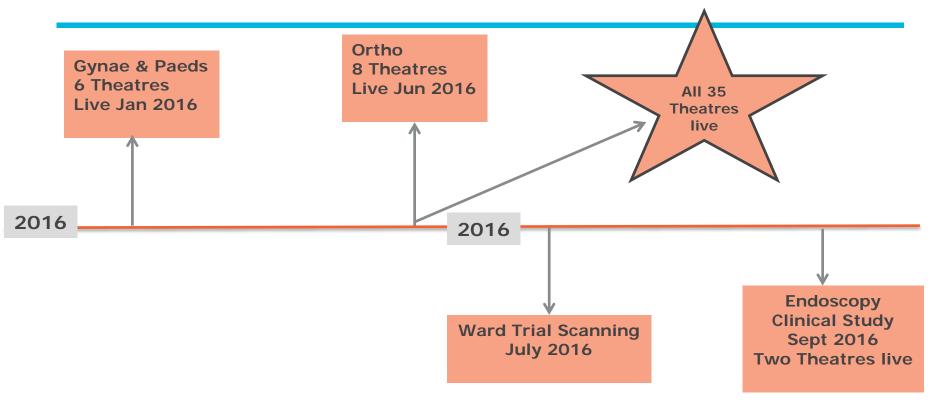
Total £10,280,000 in Litigation premiums An increase of £3m from 2015/2016!



Derby Never Events

2015/2016	7	Incorrect lens implant
		Wrong site surgery – injection to joint Bartholin's cyst Stent on wrong side
		Retained foreign object during surgery – drill sleeve
		Retained guidewire – asitic drain
		An overdose of Methotrexate – oral and subcutaneous
2017	3	Wrong Site Surgery – wrong tooth removed
		Wrong route medication - Drug given intravenously instead of via the epidural x 2
	•	

Key Milestones 2016



THE THEATRE DATA COLLECTED



Patient

Wristband (GSRN)

procedures,

patients (GLN's)





Operations linked to OPCS codes



Timers

Knife to skin, time in recovery



Operations linked to OPCS codes



In theatre

Questions



Anaesthetic

Type used



Devices

Products, trays & implants used (GTIN)



Inventory

Stock levels, shelf life



Our Ward Data Capture Device July 2016

- No need for multiple devices
- Embedded in existing eObs
- Location: Records locations
- **Staff**: Who is present and carrying out the task
- **Procedure**: Task Captured
- Ward: Additional data available
- Devices: Products, (GTIN's)

Future scope;

- Workflow / efficiency notifications
- Training / Infection data
- Patient path way easily documented







Ward 403 - Definition of a relevant product

Relevant product, should fall within one or more of these classifications below;

Transferable across wards?

- Invasive device
- Potential risk to patient's safety
- Traceability LOT/Batch Number
- Capture high value & wastage

Items include:

- Chest Drainage Kits
- NIV/BI/CPAP Masks
- Nasopharyngeal
- Tracheostomy Tubes & Cuffs
- Suction Catheter
- IV Venflons
- Urinary catheters:







What is a relevant procedure? Ward 403;

Tracheostomy

Insertion of temporary tracheostomy Replacement of tracheostomy tube Removal of tracheostomy tube Suction

Ventilation

Invasive ventilation
Patient on non-invasive ventilation

Cannulation

Insertion of IV Cannulation Removal of IV Cannula Failure of Cannulation

Urinary catheterisation

Insertion of catheter Removal of catheter Change of catheter

NG Tube

Insertion of NG Tube

Chest Drain

Paracentesis of pleural cavity
Aspiration of pleural cavity (pleural tap)
Insertion of chest drain
Removal of chest drain
Attention to chest drain



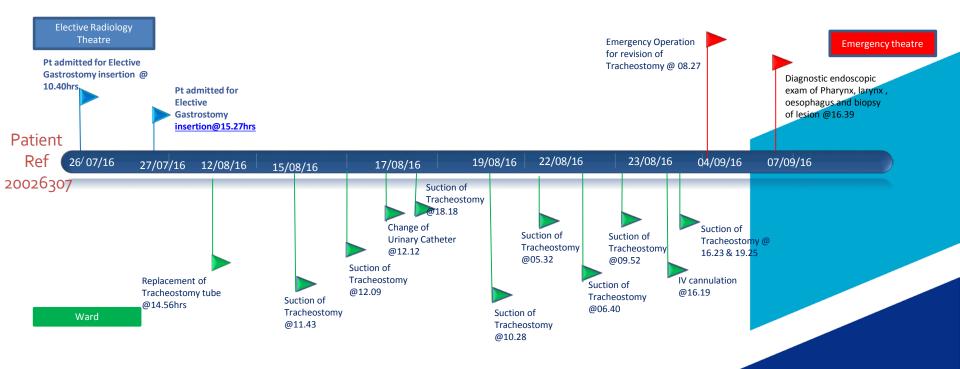
Requirements – What notifications could be useful? What would aid patient safety / nurse efficiency?

E.g. Cannula monitoring SLA's

E.g. Training



A high Level Patient Pathway





As of Today: Scan4Safety Collective Benefits

Consolidate Benefit Position as at 31 August 2017 across all Demonstrator Sites:

- £5.2m Forecast Financial Benefits (31.8.17)
- £4.5m Actual Financial Benefits delivered (31.8.17)
- Overall, we are expecting the Overall financial benefits to overtake the forecast benefits by the turn of the year.

In terms of Derby:

- £907k Forecast Financial Benefits (31.8.17)
- £1.6m Actual Financial Benefits delivered (31.8.17)

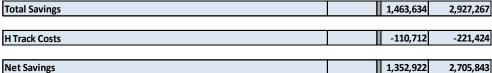




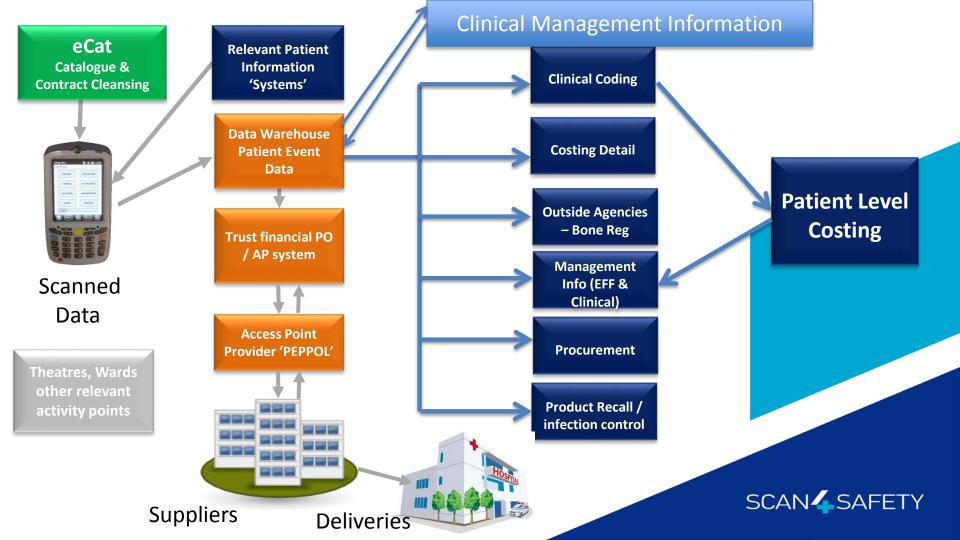


						Impact		
	Go Live		Year	•	6mths	Actual	Full Yr	
Combined Areas	H Track	201415	201516	201617	201718	201718	201718	Notes
Cardiology	Mar-15	1,613,562	1,509,061	1,783,025	665,349			
Activity		2,209	2,490	2,770	1,417	369,698	739,395	
Average Cost per Patient		730	606	644	470			
Day Case & General Theatres	Sep-14	3,599,042	4,039,230	4,156,683	2,018,770			
Activity		11,266	14,171	14,563	7,303	314,250	628,500	
Average Cost per Patient		319	285	285	276			
Eyes	Sep-15	972,976	968,496	1,121,827	528,084			
Activity		5,203	4,886	5,435	2,949	112,925	225,849	
Average Cost per Patient		187	198	206	179			
Gynaecology Theatres	Feb-16	581,045	804,940	1,023,037	454,209			Significant shift of activity to
Activity		5,701	5,288	4,548	2,371	0		outpatient procedures, therefore
Average Cost per Patient		102	152	225	192			increase in complexity in theatres not
Hands Day Case Unit	Oct-15	754,162	728,678	866,677	375,131			
Activity		4,925	4,998	5,420	2,814	35,133	70,266	
Average Cost per Patient		153	146	160	133			
Orthopaedic Theatres	Jul-16	8,566,173	8,925,574	9,185,353	4,230,205			
Activity		10,821	10,792	11,222	5,775	546,036	1,092,072	
Average Cost per Patient		792	827	819	733			
Paediatric Theatres	May-16	202,130	221,232	215,079	73,977			
Activity		3,043	3,070	3,163	1,586	40,314	80,628	
Average Cost per Patient		66	72	68	47			
Radiology	Jan-15	2,468,643	3,777,183	3,836,597	2,146,347			
Activity		2,580	2,750	3,073	1,591	38,925	77,850	
Average Cost per Patient		957	1,374	1,248	1,349			
Urology	Aug-15	190,930	176,692	211,640	123,905			
Activity		1,768	3,478	5,171	2,564	6,354	12,707	
Average Cost per Patient		108	51	41	48			
								_

Forecasted Savings 2017/18



SCAN4SAFETY



What Intelligence does the data capture provide?

- Patient Safety Track and Traceability of implants and other relevant products
 Importance of this information being accurate at the end of each procedure is a
 collective responsibility not just the handheld user.
- PLICS Information Accurate patient level reports, detailing patient costs.
- Inventory Management Helping Reduce stock and waste
 - Total Stock £ and Total Consignment £ (hTrak live areas)
- Procurement Benefits; Can view the consumption of products used in all areas enabling us to negotiate cost effective contracts.
- Other beneficial MI that enables operational discussions. E.g. Consultant variation / scheduling / volumes / capacity planning etc



WHAT DOES THE DATA REVEAL?

CLINICAL VARIATION / PRODUCT STANDARDISATION

Surgeon 1



	Avg. cost of products	£285
A	Avg. no. of staff	5
\bigcirc	Avg. Minutes	181
Ö	No. of Procedures	1

Surgeon 2



	Avg. cost of products	£239
A	Avg. no. of staff	7
\bigcirc	Avg. Minutes	127
	No. of Procedures	3

Surgeon 3



	Avg. cost of products	£227
	Avg. no. of staff	6
\bigcirc	Avg. Minutes	98
	No. of Procedures	9

Full traceability across our theatres and suites;

Product Recall; PC: H7493926224300 LOT:18787023



Select From and To Dates for Product Usage Report							
	User: jaynegreen Password:						
Year Month Day Select From Date: 2016 v 04 v 01 v Select To Date: 2017 v 02 v 09 v							
Select Suppl ALL SUPPLIERS	er from list:	Specify a Supplier Product Code (SPC): H7493926224300					
Select Facility from list: (Ignore)	Select Operation Type from list: (Iqnore)	(All) Sort By					
Select a Staff Member from list: (Ignore)	Select Patient Class from list: (Ignore) ▼	Select Consumption Type from list: (All Consumption Types) ▼					
Specify a Procedure Type: (Ignore)	Specify a Procedure Category: (Any)	Specify a Procedure Item Code: (Any)					
☑ Display Patient Ref. and Procedure Date ☐ Sort By Patient Ref. ☐ Sort By Procedure Date	Specify a Rebate Code: (All)	Specify a Stock Type: (Ignore)					
Summarise Report. The Summarised Report omits UPN, Consumption Type, Lot Number and Expiry Date.							
Reset EMAIL REPORT DISPLAY REPORT MENU							
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Full traceability across our theatres and suites;



Product Usage Report for Derby Teaching Hospitals NHS Foundation Trust - Cath Lab from 01-04-2016 to 09-02-2017

User: jaynegreen
Password: ••••••••

Report only for SPC: H7493926224300

	Item No.	Supplier	Contract	SPC	Description	Qty	Scanned UPN	Trust Product Code	Account Code	Category	Cur.	Price	Patient Ref	Procedure Date	Consumption Type	Lot Number	Expiry Date	Ext. Price
	1 [+]	Boston Scientific Ltd	PRu.1	H7493926224300	SYNERGY OUS MR 3.00 X 24	1	08714729841197	H7493926224300	3786	FRK	GBP	0.00	711346	14-06-2016	Normal	18753167	12-06- 2017	0.00
1		Scier ific	PRu.1	H7493926224300	SYNERGY OUS MR 3.00 X 24	1	08714729841197	H7493926224300	3786	FRK	GBP	390.00	154227	20-07-2016	No mal	18787023	02-07- 2017	390.00
1	3 [+]	Boston Scientific Ltd	PRu.1	H7493926224300	SYNERGY OUS MR 3.00 X 24	1	08714729841197	H7493926224300	3786	FRK	GBP	390.00	20016279		Unable To Deploy	18753167	12-06- 2017	390.00
	4 [+]	Boston Scientific Ltd	PRu.1	H7493926224300	SYNERGY OUS MR 3.00 X 24	1	08714729841197	H7493926224300	3786	FRK	GBP	390.00	669474	01-02-2017	Normal	19615155	07-02- 2018	390.00
	5 [+]	Boston Scientific Ltd	PRu.1	H7493926224300	SYNERGY OUS MR 3.00 X 24	1	08714729841197	H7493926224300	3786	FRK	GBP	390.00	912489	01-12-2016	Normal		18-01- 2018	390.00
	Product To	otal(s)				5					GBP							1,560.00

EMAIL REPORT BACK
MENU

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Once Identified the Patient – Case Study

Patient Ref: 154227 Procedure Date: 20-07-2016

Affix Patient Label Here

Hospital: Derby Hospital

Department: Cardiology

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	Ian	~~		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Patient Ref: 154227

Procedure Date: 20-07-2016

Page 1 of 3

П	Patient Class:	NHS	Facility:	LAB 2
П	Operation Type:	Elective	Facility Cost:	
П			Hand Held User:	Nahman Khaliq

Procedure Codes								
Procedure	Item Codes	Theatre Band	Band Amount	Hand Held User	Scan Date/Time			
PCI 1 ARTERY	K491, Y534			Nahman Khaliq	20-07-2016 17:38:45			
LHC	K634, Y534			Nahman Khaliq	20-07-2016 17:38:50			
3+ DES	K752, Y534			Nahman Khaliq	20-07-2016 17:38:53			

Procedure Timing							
Timing Point Name	Date & Time Stamp	Hand Held/HRS User		Procedure Duration			
Start of Procedure	20-07-2016 14:29:00	Nahman Khaliq		(HH:MM:SS)			
End of Procedure	20-07-2016 17:38:00	Nahman Khaliq		03:09:00			

Attending Staff								
Staff ID	Staff Name	Staff Type	Staff Role	Duration				
10706133	Tariq Azeem	Consultant	1st Operator	03:09:00				
24803882	Nahman Khaliq	Physiologist	Physiologist	03:09:00				
25657217	Lea Slingsby	Radiographer	Radiographer	03:09:00				
EXTRA	Company Rep	Extra Staff	Company Rep	03:09:00				
EXTRA4	Visiting Consultant	Extra Staff	Company Rep	03:09:00				

Anaesthetic							
Anaesthetic Key	Anaesthetic Description	Hand Held User	Scan Date/Time				
LOCAL	Local Anaesthetic	Nahman Khaliq	20-07-2016 17:14:32				
SEDATION	Sedation	Nahman Khaliq	20-07-2016 17:14:33				

Full Product Traceability:

hTrak Report

Patient Ref: 154227

Procedure Date: 20-07-2016

Page 3 of 3

Procedure Date: 20-07-2016	Aff
Hospital: Derby Hospital	
Department: Cardiology	

Department: Cardiology

Patient Ref: 154227

Item No.	Supplier Product Code	Description	Qty	Price	Consumption Type	Lot No.	Expiry Date	Ext. Price
27	H7493912415300	NC Quantum Apex MR 15mm x 3.00mm	1	42.00	Normal	19142512	30-04-2019	42.00
28	H7493919312250	F/G, EMERGE, MR, OUS 12mm x 2.50mm	1	42.00	Normal	19374659	28-02-2019	42.00
29	H7493919312300	F/G, EMERGE, MR, OUS 12mm x 3.00mm	1	42.00	Normal	19138808	31-12-2018	42.00
30	H7493919315250	F/G, EMERGE, MR, OUS 15mm x 2.50mm	1	42.00	Normal	19395906	28-02-2019	42.00
31	H7493919320250	F/G, EMERGE, MR, OUS 20mm x 2.50mm	1	42.00	Normal	19292522	31-01-2019	42.00
32	H7493919320300	F/G, EMERGE, MR, OUS 20mm x 3.00mm	1	42.00	Normal	19359882	28-02-2019	42.00
33	H7493926212350	SYNERGY OUS MR 3.50 X 12	1	390.00	Normal	18869747	18-07-2017	390.00
34	H7400000000000	SYNERGY OUS MR 3.00 X 16	1	390.00	Not Used - Wrong Size	10000070	15-08-2017	390.00
35	H7493926224300	SYNERGY OUS MR 3.00 X 24	1	390.00	Normal	18787023	02-07-2017	390.00
30	100000000000	SYNERGY OUS MR 2.50 X 38	1	390.00	Normal	10	30-05-2017	390.00
37	H7493926238270	SYNERGY OUS MR 2.75 X 38	1	390.00	Normal	18713694	30-05-2017	390.00
38	KESU0002	SUPERKETCH Y CONNECTOR PLUS	1	18.00	Normal	1601084577	31-12-2019	18.00
39	LA7EBU35	CATHETER LA7EBU35 LA 7F 100CM EB35	1	21.00	Normal			21.00
40	LA8AL75SH	CATHETER LA8AL75SH LA 8F 100CM AL75	1	21.00	Normal			21.00
41	QR-80-A/10	BLUE SENSOR RADIOTRANSLUCENT QR	6	0.80	Normal			4.80
Produc	t Totals		57					6,505.77

Name:	Signature:
-------	------------

Tray Traceability 'Infection Control'

Pre Scanning Solution:

⊗ 50 hours work per patient

CJD Instances Reported



Patients Notes Reviewed



Trays Identified



Affected Patients Identified

- Min. 50 hour review per patient
- Cannot be 100% confident that ALL patients who subsequently came into contact with the contaminated trays could be identified

NOW:

CJD Instances Reported



hTrak Reviewed



30 mins work for all patients

✓ High confidence in results

Trays Identified





 High level of confidence in the findings as all information electronically captures





Test Case Study – CJD Scare 'Trays and Instruments'



Four Patients;

- Identified Patient
- Tray and Instrument used
- Other Patients affected?
- Significant Time and Accuracy benefits.
- 30 mins versus Weeks!



The Future

- Patient Outcomes/Complications
- Pathology
- Pharmacy/ Medicines Management
- Asset Management Tracking
- RFID Staff / Patient
- WHO Moment Electronic Capture
- STOP Moment Electronic Capture
- Reporting Agenda items
- Central Stores
- National Benchmarking





Live in Day case: Other areas imminent. Positive Patient ID

100% of Trust patients are issued with GS1 complaint wristbands.

This includes covers:



Surname Forename D.O.B. Hospital No NHS No. ELEVENSES Pas 17-Apr-1967 98989898 123 456 7890



- Adult wristbands
- Child wristbands
- Neonatal wristbands
- 1. Scanning wristbands ensures we have the right patient!
- 2. Data is then accurately captured feeding trust systems, enabling analysis, reporting and decisions to be made.

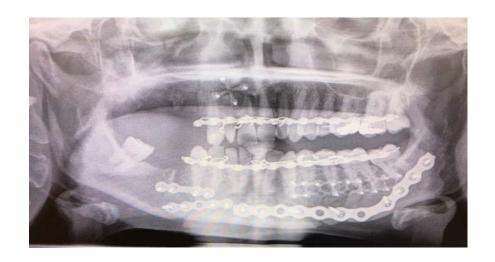






The future: What doing, Allergies, wrong product...

Consultant Pre-Op information



Knowledge of implants prior to procedure:

- How many plates / screws are in already
- Types of screw heads to expect
- The right equipment to hand
- Not going in blind!



Driving Product Recalls when faulty products are identified;

Patient 1 - Faulty Device identified intraoperatively and replaced with second device. Patient discharged home. Same day arrives at Darlington for removal of second device which also failed. Faulty product fitted at Derby

Patient 2 – Arrives at Derby for removal of faulty product, inserted in London hospital. Identified as same product.

Patient 3 – Operated on in Derby and removal of faulty product in Derby.

Derby:

- Can trace product and batch in seconds.
- Can identify location of store room where other faulty products are located



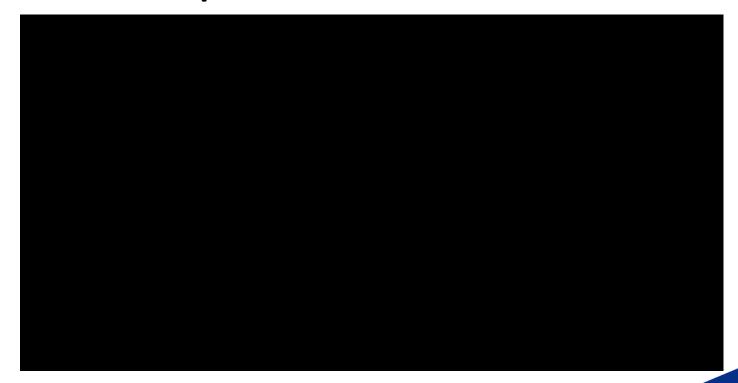


Oesophagus

Gastric Balloon

Stomach

Developments in Intensive Care





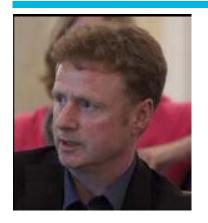
Thank you for listening

Any Questions?



Panelists





Feargal McGroarty, National Haemophilia System Project Manager, St. James's Hospital



Keith Jones, Clinical Director of Surgery, Derby Teaching Hospitals NHS Foundation Trust



Kevin Downs,
Director Finance,
Derby Teaching
Hospitals
NHS Foundation
Trust



Wilfried Winzer, Director, University hospital Dresden







